

**Gobles Public Schools**  
**Board of Education Rescheduled Budget Hearing**  
**June 23, 2014**

1. Board President, Brian Beam, opened the Rescheduled Budget Hearing meeting at 6:30 p.m. in the Middle/High School Library.
  
2. Attendance
  - a. Board Members Present
    - Brian Beam
    - Bonnie Miller
    - Terry Doyle
    - Paula Sipes
    - Dan Wahmhoff
  
  - b. Board Members Absent
    - Gary Napp
    - Mitch Smith- late arrival
  
  - c. Staff Members Present
    - Jeff Rehlander, Superintendent
    - Phil McAndrew, Middle/High School Principal-Transportation Director
    - Terry Breen, Elem. Principal-Food Service-District Grants and Reports
    - Damian Koob, Director of Technology and Data Management
    - Chris Miller, Dean of Students-Athletic Director-Director of Facilities
  
  - d. Others Present
    - Visitors – 3
    - Press- 1 Frank Benson
  
3. Every year the Board is required by law to adopt a balanced budget by the end of the June. Jeff Rehlander, Superintendent, will review the budget with the public and explain what assumptions were used to come up with the 2014-15 projected budget. Budget information will be available at the meeting.

**Mr. Rehlander:**

A series of 3 meetings were held with the finance committee in March, April and May to look at assumptions, putting numbers to ideas, and bringing Administrators in to talk about their concerns and then getting directions. The goal for this year was to balance the budget. Initial assumptions included: Enrollment 838 students; Foundation Allowance increase from State aid \$111.00 per student, Using 2013-14 revenues as adopted with some minor changes; Medical cap increased to 2.9%; MSPERS retirement has stayed at 25%; this year administrator and teacher performance was at \$100 per staff member if that staff member met highly effective or effective on their performance evaluation; the GESPA and Administrator's already had negotiated a 1% bonus off schedule; there is no teacher to replace Kelly Lyons at the elementary school who is replacing Pat Mullins as the Secondary school; there is a special education reduction of a ½ teacher with the retirement of Ellen Rebenstorf and Denise Davis going

from ½ time to full time. We did replace Diane Stanton, Laura Blink was replaced by contracting with KRESA; class size is as is with exception of Kelly Lyons moving to Secondary.

The Superintendent was directed by the Board of Education Finance Committee to present a balanced budget with Board of Education Finance Committee guidelines including assumptions. The Superintendent delivered a balanced budget with 13.79 percent fund equity. The Board of Education Finance Committee amended this budget to include an Instructional Technology position as well as a receptionist and administrative assistant position.

This product was taken to the committee of the whole meeting at the end of May. In mid-June, the legislature came out with a final state aid bill that increased Gobles state aid per pupil from \$111.00 to \$175.00. Additionally, up to date revisions to revenues and expenditures were made.

In summary, for 2014-15: Revenue are: \$7,143,399.00 and expenditures \$7,063,617.00. This leaves excess revenues of \$79,782.00. When you bring over the amended 2013-14 budget projected ending Fund Equity of \$517,676.00 you get \$597,457.00 and 8.4% Fund Equity if you compare that to expenditures for 2014-15.

**Bonnie Miller:** wanted an itemization of additional spending in the amount of \$380,000 for 2013-2014.

**Mr. Rehlander:** Went over an itemization of these expenditures.

4. Title I and II topics were discussed on how these would be funded.
5. Mr. Wahlmhoff moved, supported by Paula Sipes, to adjourn the meeting. The motion was declared adopted.
6. The meeting adjourned at 7:20 p.m.

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Paula Sipes, Secretary  
Gobles Board of Education